

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT**

**JAMES F. NOTTER
SUPERINTENDENT OF SCHOOLS**

Signatures on File

~~September 20, 2007~~
September 24, 2007

**SECOND REVISION
Appendix G**

TO: School Board Members

FROM: Katherine Blasik, Ph.D., Associate Superintendent
Research, Evaluation, Assessment & Boundaries

VIA: James F. Notter
Superintendent of Schools

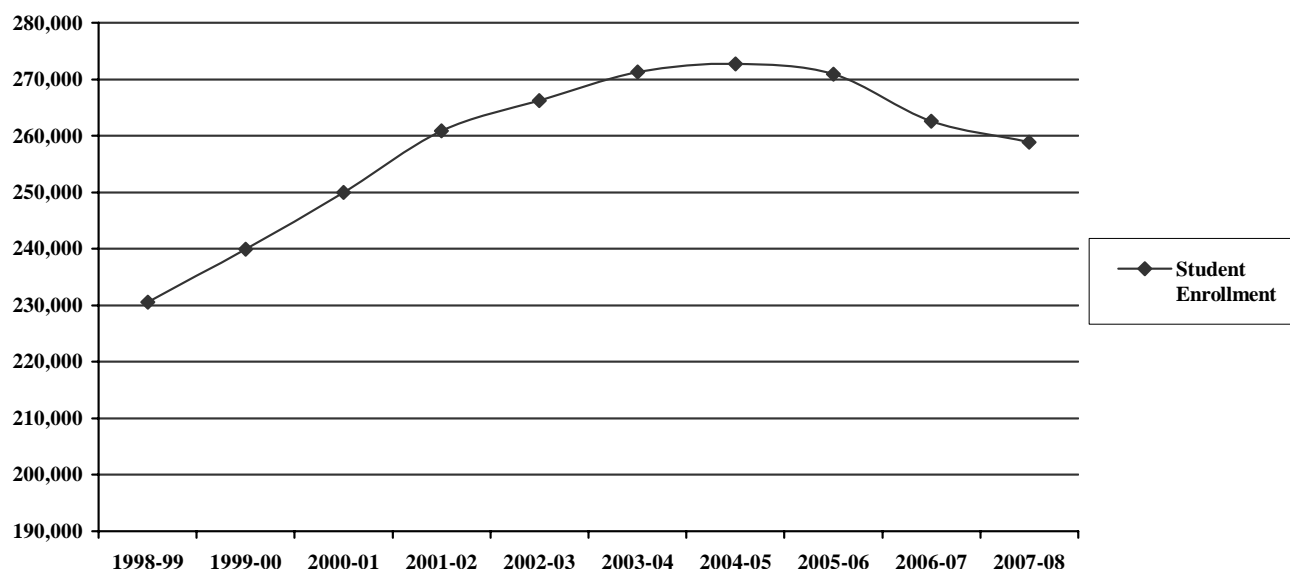
SUBJECT: **2007-08 TWENTIETH DAY ENROLLMENT REPORT BREAKDOWN**

This memorandum provides the official school district enrollment to be used for statistical purposes. Recall that this data was secured on September 18, 2007, the twentieth day membership count. As can be seen in the majority of attachments and in Appendices A, B, C, and H, the total membership for this year on the twentieth day was 258,905 representing pre-kindergarten (PreK) through grade 12 students enrolled in all schools, centers, and charters.

As shown in Table 1, each year between 1998-99 and 2004-05, annual enrollment districtwide was on the increase ranging from a one-year gain of 10,969 in 2001-02 to 1,352 in 2004-05. This year, the District decreased in enrollment for the third year in the past ten years by 3,711. When comparing the difference in student numbers from 1998-99 to 2007-08, enrollment grew from 230,552 to 258,905, representing an overall increase of 28,353 from ten years ago. In Appendix A, current year enrollment compared to 2006-07 demonstrated a growth at the centers by 528 students, at the charters by 981 students and in PreK by 148 students. Elementary, middle, and high school levels all experienced decreases in enrollment this year when compared with last year.

Table 1: Twentieth Day Enrollment 1998-99 to 2007-08

Year	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Enrollment	230,552	239,960	249,923	260,892	266,272	271,339	272,691	270,935	262,616	258,905



The District is divided into four geographic administrative areas. When analyzing enrollment patterns by area for the 2007-08 year, Table 2 below demonstrates that the numbers of PreK through grade 12 students vary among areas. North Central has the lowest student enrollment of 56,961 that includes 17,122 in charter schools and 3,430 in centers. The remaining three areas serve between approximately 60,000 and 73,000 students: North, 67,495; South Central, 60,417; and South, 72,991.

Area	PreK	K-5	6-8	9-12	Center	Charter	Total
North	1,015	30,546	14,496	21,123	315	N/A	67,495
North Central	611	17,192	7,803	10,803	3,430	17,122	56,961
South Central	1,594	25,905	14,237	18,573	108	N/A	60,417
South	822	33,734	17,162	20,697	576	N/A	72,991
Districtwide*	N/A	N/A	45	182	814	N/A	1,014
Total	4,042	107,377	53,743	71,378	5,243	17,122	258,905

* Includes Alternatives Unlimited Drop Back In Center and Broward Virtual Education

As shown in Table 3 below, the South Area continues to enroll the largest number of students at 72,991. The South Area evidenced the largest decrease from last year to this September, decreasing by 1,911 students. Both the North and South Central Areas also experienced decreases, while the North Central Area increased slightly by 225 students.

Table 3: Twentieth Day Membership Count by Administrative Area			
Administrative Area	2006-07	2007-08	Difference
	Total Students	Total Students	
North	68,563	67,495	(1,068)
North Central	56,736	56,961	225
South Central	61,803	60,417	(1,386)
South	74,902	72,991	(1,911)

As is noted in Appendix G, the North Central Area Office supports 13 center-related programs that serve the highest number of center enrolled students at 3,430 when compared to the other three areas (North, 315; South Central, 108; and South, 576). Within the District there are five centers with programs that serve PreK students in addition to those enrolled in kindergarten through grade 12: Hallandale Adult, 68; Dave Thomas Education Center, 202; Seagull Center, 176; The Quest Center, 86; and Whispering Pines, 13 for a total of 545 PreK students.

Detailed information regarding enrollment of PreK students in our schools and centers is included in Appendix D. The programs range from Voluntary PreK, Head Start, PLACE/COMPLEX PLACE/A.M./P.M./SALT/ to Other.

Appendix E reports that based on our twentieth day enrollment count, 21 elementary, 7 middle, and 6 high schools have been identified this year as critically overcrowded. Recall that calculations for critically overcrowding status are based on a comparison of permanent capacity as determined by the Florida Inventory of School Houses (FISH) and student enrollment.

Table 4 illustrates diversity breakdown districtwide for the last two school years. Appendix F provides breakdown by school, center, and charter.

Table 4: Twentieth Day Membership Count by Diversity				
	2006-07		2007-08	
	Number	Percent	Number	Percent
Male	135,344	51.5	133,133	51.4
Female	127,272	48.5	125,771	48.6
White	82,676	31.5	78,680	30.4
Black	97,698	37.2	97,131	37.5
Hispanic	66,412	25.3	66,781	25.8
Asian	8,578	3.3	8,644	3.3
Native American	509	0.2	534	0.2
Multiracial	6,743	2.6	7,134	2.8
ELL	24,665	9.4	24,136	9.3
ESE	29,239	11.1	28,930	11.2
FRL	112,062	42.7	113,763	43.9
Total	262,616		258,904	

As shown in Table 4 and as listed by school in Appendix F, the percentage of males and females remained relatively constant over the last two years. Black students comprise the highest number and proportion of students in Broward, 97,131 and 37.5 percent respectively, with a one-year decrease of 3,567 students noted when comparing 2006-07 and 2007-08 data. White student enrollment decreased in number and proportion when compared to 2006-07 at 78,680 and 30.4 percent, respectively. Hispanic, Asian, Native American, and Multiracial student populations all increased as compared to last year. English Language Learners (ELL) experienced a slight decrease of 529 students as did ESE with a slight decrease of 309 students. Free/Reduced Lunch (FRL) had an increase of 1,701 students.

Appendix G provides school enrollment disaggregated by grade levels of PreK through grade 12. In addition, enrollment versus 2007-08 projections is provided as well as permanent capacity. The 2007-08 enrollment projections were about .26 percent above the twentieth day count. Total permanent capacity evidenced a surplus of just under 16,000 student seats. This memorandum and the attached reports can be accessed on the School Boundaries Web site located at: <http://www.broward.k12.fl.us/schoolboundaries/>. If you need additional information please contact me at (754) 321-2471 or Jill Young, Director, School Boundaries at (754) 321-2480.

JFN/KB/JY:ps

Attachments: Appendices A through H

cc: Executive Leadership Team
Area Directors
Principals
Veda Hudge, Special Assignment Principal, Superintendent Schools